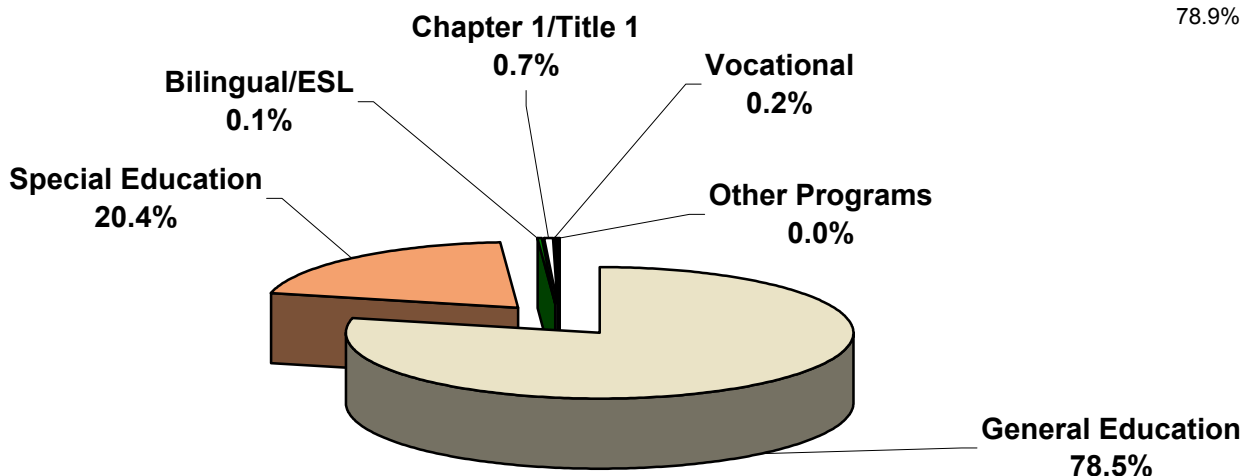# Smithfield School Departments

Program Enrollments Presented on a Head Count Basis[1]

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year

(Previous Year)

Chapter 1 Title 1 0.4%

Bilingual/ESL 0.1%

Vocational 0.2%

Other Programs 0.0%

Special Education 20.5%

General Education 78.9%

Chapter 1/Title 1 0.7%

Bilingual/ESL 0.1%

Vocational 0.2%

Special Education 20.4%

Other Programs 0.0%

General Education 78.5%

Program	Program Enrollment[1]	Amount	Incremental $ Per Pupil[3]	Total $ Per Pupil[3]	%-To-Total
General Education	2,588.00	$21,233,139	–	**$8,204**	78.5%
Special Education	341.00	$5,525,008	$16,202	$24,407	20.4%
Bilingual / ESL	15.00	$32,576	$2,172	$10,376	0.1%
Chapter 1 / Title 1	57.00	$199,317	$3,497	$11,701	0.7%
Vocational	0.00	$47,178	N/A	N/A	0.2%
Other Programs[2]	N/A	$0	N/A	N/A	0.0%
Total	2,621	$27,037,219	N/A	$10,316	100.0%

2005-31-17-13HC

In$ite, U. S. Patent No. 5,991,741

1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs.Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)

2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.

3 The per pupil programmatic expenditure amounts in the "Incremental $ Per Pupil" column represent only the incremental program expenditures. The "Total $ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).